

Contingency

Organization: 190100

	2008/09 Actual	2009/10 Current	2010/11 Requested	2010/11 Recommended	Percent Change
Revenues					
Special Contingency	\$0	\$20,000	\$50,000	\$50,000	150%
General Fund	0	210,000	210,000	210,000	0%
Total	\$0	\$230,000	\$260,000	\$260,000	13%
Expenses					
Contingency	\$0	\$210,000	\$210,000	\$210,000	0%
Special Contingency	0	20,000	50,000	50,000	150%
Total	\$0	\$230,000	\$260,000	\$260,000	13%

Budget Highlights

Contingency provides funds to meet any unforeseen needs during the year for both regular and reinventing departments. The Special Contingency line allows for minor increases to the budget during the year that come from sources such as small grants, increased State funds, etc. By using this contingency, no action is required by the Board of Commissioners to amend the budget in order to appropriate these funds. The increase in Special Contingency is to provide a means of returning funds to Emergency Services for reimbursed HazMat expenses.